


Annual Audited Accounts Statement for the year 2017-18 of Municipal Corporation, Sonapat			
-Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
	22951.01	Total Expenditure (1+2)	23905.66
<b>Total Receipts (A+B)</b>	<b>21830.82</b>	<b>1. Revenue Expenditure</b>	<b>-7284.66</b>
<b>A. Revenue Income</b>	<b>2573.27</b>	Administrative Expenses, Establishment and Salaries,	2663.88
<b>1. Own Revenue Income</b>	<b>707.04</b>	Operation and Maintenance (O&M)	3006.90
<b>a) Tax Revenue</b>	<b>647.07</b>	Loans repayment (interest Payments)	0.00
<b>i) Property Tax</b>	<b>59.97</b>	others	1613.88
<b>ii) Other Tax</b>	<b>16.46</b>	<b>2. Capital Expenditure</b>	<b>16621.00</b>
<b>a) Fire Tax</b>	<b>25.42</b>	All development works under central/state specific schemes	15548.12
<b>b) Motor Tax</b>	<b>18.09</b>	Loan repayment (Principal Amount)	0.00
<b>c) Advertisement Tax</b>	<b>0.00</b>	Other Capital Expenditure	1072.88
<b>d) Show Tax</b>	<b>1866.23</b>		
<b>b) Non-Tax Revenue</b>	<b>209.33</b>		
<b>i) Fees &amp; Fines</b>	<b>148.10</b>		
<b>a) Building Application Fees &amp; others</b>	<b>0.00</b>		
<b>b) Copying fees</b>	<b>58.98</b>		
<b>c) Trade Licence Fees</b>	<b>0.00</b>		
<b>d) Trade Licence u/s 197</b>	<b>0.00</b>		
<b>e) Slaughter house Fees</b>	<b>0.00</b>		
<b>f) Vehicle Licence Fees</b>	<b>2.25</b>		
<b>f) Fine for offences on building &amp; streets</b>	<b>472.92</b>		
<b>ii) User Charges</b>	<b>39.13</b>		
<b>a) Rent</b>	<b>0.00</b>		
<b>b) Teh-Bazari (Market Fees)</b>	<b>433.79</b>		
<b>b) Development Charges &amp; Road cut charges</b>	<b>1183.98</b>		
<b>iii) Other Non Tax Revenue</b>	<b>51.04</b>		
<b>a) Misc. Income</b>	<b>1132.94</b>		
<b>b) Advance &amp; Deposit</b>	<b>0.00</b>		
<b>c) Sale of manure</b>	<b>0.00</b>		
<b>d) Dead Animal Fees</b>	<b>1442.31</b>		
<b>2. Other Revenue Receipts</b>	<b>1442.31</b>		
<b>i) Income from interest / investment</b>	<b>0.00</b>		
<b>ii) Other Revenue income</b>	<b>17815.24</b>		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>2436.36</b>		
<b>a) State Assigned Revenue</b>	<b>1768.99</b>		
<b>i) Stamp Duty</b>	<b>548.55</b>		
<b>ii) Excise Duty</b>	<b>0.00</b>		
<b>iii) Vat Share</b>	<b>0.00</b>		

iii) Electricity Tax	118.82		
b) State Finance Commission Grants	1302.66		
c) Octroi compensation	0.00		
d) Other State Government Transfers	6888.00		
e) Central Finance Commission Grants	2257.49		
f) Other Central Government Transfers (except CFC Grant)	4073.60		
g) Others	857.13		
<b>B. Capital Receipts</b>	<b>1120.19</b>		
1. Sale of Municipal Land	1120.19		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

  
 Deputy Director (Audit)  
 Municipal Corporation  
 Sonapat (Haryana)

  
 Senior Accounts Officer  
 Municipal Corporation  
 Sonapat